



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BRAZORIA COUNTY, TX  
from 10-01-2018 to 09-30-2019

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	42,510.74	2.43%
Subtotal for : Housing			42,510.74	2.43%
03E	PI	Neighborhood Facilities	53,855.70	3.08%
03J	PI	Water/Sewer Improvements	785,369.33	44.94%
03K	PI	Street Improvements	314,447.74	17.99%
16B	PI	Non-Residential Historic Preservation	112,765.30	6.45%
Subtotal for : Public Facilities and Improvements			1,266,438.07	72.46%
05A	PS	Senior Services	21,058.00	1.20%
05D	PS	Youth Services	32,000.00	1.83%
05H	PS	Employment Training	31,933.25	1.83%
05L	PS	Child Care Services	44,197.88	2.53%
05M	PS	Health Services	42,564.00	2.44%
05O	PS	Mental Health Services	15,180.00	0.87%
05Q	PS	Subsistence Payment	18,000.00	1.03%
05W	PS	Food Banks	13,500.00	0.77%
Subtotal for : Public Services			218,433.13	12.50%
21A	AP	General Program Administration	220,369.97	12.61%
Subtotal for : General Administration and Planning			220,369.97	12.61%
Total Disbursements			1,747,751.91	100.00%