

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	100,000.00	12.08%
Subtotal for : Economic Development			100,000.00	12.08%
14A	HR	Rehab; Single-Unit Residential	63,212.99	7.64%
Subtotal for : Housing			63,212.99	7.64%
03C	PI	Homeless Facilities (not operating costs)	32,906.53	3.98%
03E	PI	Neighborhood Facilities	364,000.00	43.99%
Subtotal for : Public Facilities and Improvements			396,906.53	47.96%
05D	PS	Youth Services	109,369.50	13.22%
Subtotal for : Public Services			109,369.50	13.22%
21A	AP	General Program Administration	158,046.01	19.10%
Subtotal for : General Administration and Planning			158,046.01	19.10%
Total Disbursements			827,535.03	100.00%