



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BOSTON, MA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04A	AC	Cleanup of Contaminated Sites	3,775.52	0.02%
Subtotal for : Acquisition			3,775.52	0.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	136,921.50	0.75%
18A	ED	ED Direct Financial Assistance to For-Profits	430,951.90	2.36%
18B	ED	ED Technical Assistance	1,908,290.45	10.46%
18C	ED	Micro-Enterprise Assistance	120,411.66	0.66%
Subtotal for : Economic Development			2,596,575.51	14.23%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	419,726.93	2.30%
14A	HR	Rehab; Single-Unit Residential	1,727,523.65	9.47%
14B	HR	Rehab; Multi-Unit Residential	4,399,385.92	24.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	196,257.24	1.08%
Subtotal for : Housing			6,742,893.74	36.96%
03A	PI	Senior Centers	18,408.00	0.10%
03C	PI	Homeless Facilities (not operating costs)	78,829.00	0.43%
03D	PI	Youth Centers	123,969.00	0.68%
03E	PI	Neighborhood Facilities	632,196.31	3.47%
03F	PI	Parks, Recreational Facilities	115,418.01	0.63%
Subtotal for : Public Facilities and Improvements			968,820.32	5.31%
05A	PS	Senior Services	795,386.35	4.36%
05B	PS	Services for Persons with Disabilities	28,146.00	0.15%
05C	PS	Legal Services	37,614.00	0.21%
05D	PS	Youth Services	105,665.05	0.58%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	35,710.41	0.20%
05H	PS	Employment Training	1,635,676.03	8.97%
05K	PS	Tenant/Landlord Counseling	371,061.70	2.03%
05Q	PS	Subsistence Payment	170,086.05	0.93%
05U	PS	Housing Counseling only, under 24 CFR 5.100	146,627.76	0.80%
05X	PS	Housing Information and Referral Services	529,686.40	2.90%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	285,522.93	1.57%
Subtotal for : Public Services			4,141,182.68	22.70%
21A	AP	General Program Administration	3,360,869.16	18.42%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	428,789.16	2.35%
Subtotal for : General Administration and Planning			3,789,658.32	20.77%
Total Disbursements			18,242,906.09	100.00%