



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BOSTON,MA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	9,083.64	0.06%
04	AC	Clearance and Demolition	50,439.66	0.31%
04A	AC	Cleanup of Contaminated Sites	235,585.93	1.46%
Subtotal for : Acquisition			295,109.23	1.82%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	631,921.70	3.90%
18A	ED	ED Direct Financial Assistance to For-Profits	263,493.14	1.63%
18B	ED	ED Technical Assistance	1,902,542.03	11.75%
18C	ED	Micro-Enterprise Assistance	17,200.00	0.11%
Subtotal for : Economic Development			2,815,156.87	17.39%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	479,697.82	2.96%
14A	HR	Rehab; Single-Unit Residential	1,839,086.06	11.36%
14B	HR	Rehab; Multi-Unit Residential	2,469,354.39	15.25%
14I	HR	Lead-Based/Lead Hazard Test/Abate	214,542.01	1.33%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	13,915.72	0.09%
Subtotal for : Housing			5,016,596.00	30.99%
03A	PI	Senior Centers	13,600.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	83,620.22	0.52%
03D	PI	Youth Centers	50,875.00	0.31%
03E	PI	Neighborhood Facilities	563,371.73	3.48%
03F	PI	Parks, Recreational Facilities	22,500.00	0.14%
03M	PI	Child Care Centers	26,341.00	0.16%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	28,651.53	0.18%
Subtotal for : Public Facilities and Improvements			788,959.48	4.87%
05A	PS	Senior Services	754,460.03	4.66%
05B	PS	Services for Persons with Disabilities	38,558.88	0.24%
05C	PS	Legal Services	35,231.00	0.22%
05D	PS	Youth Services	189,666.76	1.17%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	32,134.08	0.20%
05H	PS	Employment Training	1,400,015.40	8.65%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	301,218.65	1.86%
05K	PS	Tenant/Landlord Counseling	455,736.96	2.82%
05Q	PS	Subsistence Payment	16,076.15	0.10%
05U	PS	Housing Counseling only, under 24 CFR 5.100	412,415.43	2.55%
05X	PS	Housing Information and Referral Services	7,350.00	0.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	337,079.69	2.08%
Subtotal for : Public Services			3,979,943.03	24.59%
21A	AP	General Program Administration	3,246,342.22	20.05%
Subtotal for : General Administration and Planning			3,246,342.22	20.05%
06	OT	Interim Assistance	43,410.80	0.27%
19C	OT	CDBG Non-profit Organization Capacity Building	2,862.50	0.02%
Subtotal for : Other			46,273.30	0.29%
Total Disbursements			16,188,380.13	100.00%