



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BOSSIER CITY, LA
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	200,574.92	55.31%
14I	HR	Lead-Based/Lead Hazard Test/Abate	27,675.00	7.63%
Subtotal for : Housing			228,249.92	62.94%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,500.00	2.90%
05A	PS	Senior Services	9,500.00	2.62%
05D	PS	Youth Services	19,625.00	5.41%
05E	PS	Transportation Services	12,976.99	3.58%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	7,000.00	1.93%
Subtotal for : Public Services			59,601.99	16.43%
21A	AP	General Program Administration	74,812.22	20.63%
Subtotal for : General Administration and Planning			74,812.22	20.63%
Total Disbursements			362,664.13	100.00%