



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by BOISE, ID  
 from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	87,500.00	4.75%
14A	HR	Rehab; Single-Unit Residential	185,215.86	10.05%
14B	HR	Rehab; Multi-Unit Residential	209,838.95	11.38%
14G	HR	Acquisition for Rehabilitation	227,628.50	12.35%
14H	HR	Rehabilitation Administration	296,676.60	16.09%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	52,606.51	2.85%
<b>Subtotal for : Housing</b>			<b>1,059,466.42</b>	<b>57.47%</b>
03F	PI	Parks, Recreational Facilities	59,078.45	3.20%
03K	PI	Street Improvements	138,036.60	7.49%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>197,115.05</b>	<b>10.69%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	63,500.00	3.44%
05D	PS	Youth Services	15,000.00	0.81%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	95,154.87	5.16%
05M	PS	Health Services	72,500.00	3.93%
05W	PS	Food Banks	58,184.04	3.16%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,000.00	1.08%
<b>Subtotal for : Public Services</b>			<b>324,338.91</b>	<b>17.59%</b>
21A	AP	General Program Administration	262,623.65	14.25%
<b>Subtotal for : General Administration and Planning</b>			<b>262,623.65</b>	<b>14.25%</b>
<b>Total Disbursements</b>			<b>1,843,544.03</b>	<b>100.00%</b>