



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BOISE, ID
 from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	134,360.00	5.84%
14A	HR	Rehab; Single-Unit Residential	208,058.36	9.04%
14B	HR	Rehab; Multi-Unit Residential	1,206,289.04	52.40%
14H	HR	Rehabilitation Administration	295,915.38	12.86%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	2,151.20	0.09%
Subtotal for : Housing			1,846,773.98	80.23%
03E	PI	Neighborhood Facilities	22,500.00	0.98%
Subtotal for : Public Facilities and Improvements			22,500.00	0.98%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	70,000.00	3.04%
05H	PS	Employment Training	20,000.00	0.87%
05L	PS	Child Care Services	23,000.00	1.00%
05M	PS	Health Services	55,000.00	2.39%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	25,000.00	1.09%
Subtotal for : Public Services			193,000.00	8.38%
20	AP	Planning	15,780.53	0.69%
21A	AP	General Program Administration	223,811.92	9.72%
Subtotal for : General Administration and Planning			239,592.45	10.41%
Total Disbursements			2,301,866.43	100.00%