



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BOCA RATON,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03E	PI	Neighborhood Facilities	222,822.00	39.36%
03F	PI	Parks, Recreational Facilities	167,567.00	29.60%
03K	PI	Street Improvements	17,999.95	3.18%
Subtotal for : Public Facilities and Improvements			408,388.95	72.13%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,600.00	0.46%
05L	PS	Child Care Services	51,393.00	9.08%
05N	PS	Abused and Neglected Children	13,500.00	2.38%
Subtotal for : Public Services			67,493.00	11.92%
21A	AP	General Program Administration	90,300.00	15.95%
Subtotal for : General Administration and Planning			90,300.00	15.95%
Total Disbursements			566,181.95	100.00%