



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-29-20  
 TIME: 10:06  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by Bismarck, ND  
 from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	70,005.63	20.64%
14B	HR	Rehab; Multi-Unit Residential	64,000.00	18.87%
Subtotal for : Housing			134,005.63	39.51%
03A	PI	Senior Centers	25,000.00	7.37%
03B	PI	Facility for Persons with Disabilities	35,745.03	10.54%
03C	PI	Homeless Facilities (not operating costs)	16,320.99	4.81%
03F	PI	Parks, Recreational Facilities	42,254.10	12.46%
Subtotal for : Public Facilities and Improvements			119,320.12	35.18%
05C	PS	Legal Services	4,082.97	1.20%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,500.00	0.74%
05N	PS	Abused and Neglected Children	8,700.00	2.56%
05Q	PS	Subsistence Payment	22,963.00	6.77%
Subtotal for : Public Services			38,245.97	11.28%
21A	AP	General Program Administration	47,638.00	14.04%
Subtotal for : General Administration and Planning			47,638.00	14.04%
Total Disbursements			339,209.72	100.00%