



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BIRMINGHAM,AL  
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	3,200,000.00	42.09%
18B	ED	ED Technical Assistance	275,435.50	3.62%
18C	ED	Micro-Enterprise Assistance	108,160.00	1.42%
Subtotal for : Economic Development			3,583,595.50	47.13%
14A	HR	Rehab; Single-Unit Residential	1,515,873.00	19.94%
14H	HR	Rehabilitation Administration	574,622.06	7.56%
Subtotal for : Housing			2,090,495.06	27.49%
03F	PI	Parks, Recreational Facilities	233,054.13	3.07%
Subtotal for : Public Facilities and Improvements			233,054.13	3.07%
05A	PS	Senior Services	70,861.27	0.93%
05C	PS	Legal Services	95,133.72	1.25%
05D	PS	Youth Services	97,673.76	1.28%
05E	PS	Transportation Services	2,100.00	0.03%
05F	PS	Substance Abuse Services	55,256.87	0.73%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	18,173.53	0.24%
05L	PS	Child Care Services	20,668.05	0.27%
05N	PS	Abused and Neglected Children	24,282.54	0.32%
05O	PS	Mental Health Services	41,533.68	0.55%
05U	PS	Housing Counseling only, under 24 CFR 5.100	24,034.26	0.32%
05W	PS	Food Banks	20,217.82	0.27%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	248,774.89	3.27%
Subtotal for : Public Services			718,710.39	9.45%
20	AP	Planning	88,365.16	1.16%
21A	AP	General Program Administration	889,053.28	11.69%
Subtotal for : General Administration and Planning			977,418.44	12.86%
Total Disbursements			7,603,273.52	100.00%