



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BIRMINGHAM,AL
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	160,168.82	3.54%
18C	ED	Micro-Enterprise Assistance	54,475.52	1.20%
Subtotal for : Economic Development			214,644.34	4.74%
14A	HR	Rehab; Single-Unit Residential	1,057,282.32	23.37%
14H	HR	Rehabilitation Administration	915,273.21	20.23%
Subtotal for : Housing			1,972,555.53	43.60%
03F	PI	Parks, Recreational Facilities	300,000.00	6.63%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	82,453.25	1.82%
Subtotal for : Public Facilities and Improvements			382,453.25	8.45%
05A	PS	Senior Services	84,392.24	1.87%
05D	PS	Youth Services	16,282.74	0.36%
05E	PS	Transportation Services	21,450.00	0.47%
05F	PS	Substance Abuse Services	41,361.63	0.91%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	12,846.04	0.28%
05L	PS	Child Care Services	27,001.90	0.60%
05N	PS	Abused and Neglected Children	28,666.22	0.63%
05O	PS	Mental Health Services	41,063.43	0.91%
05U	PS	Housing Counseling only, under 24 CFR 5.100	33,586.49	0.74%
05W	PS	Food Banks	23,758.05	0.53%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	339,786.89	7.51%
Subtotal for : Public Services			670,195.63	14.81%
20	AP	Planning	32,851.78	0.73%
21A	AP	General Program Administration	899,996.84	19.89%
Subtotal for : General Administration and Planning			932,848.62	20.62%
19C	OT	CDBG Non-profit Organization Capacity Building	40,613.37	0.90%
Subtotal for : Other			40,613.37	0.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	310,846.19	6.87%
Subtotal for : Repayment of Section 108 Loans			310,846.19	6.87%
Total Disbursements			4,524,156.93	100.00%