



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by Binghamton, NY  
from 09-01-2020 to 08-31-2021

DATE: 03-10-22  
TIME: 15:02  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	334,207.58	12.89%
Subtotal for : Acquisition			334,207.58	12.89%
17D	ED	Other Commercial/Industrial Improvements	150,000.00	5.78%
18A	ED	ED Direct Financial Assistance to For-Profits	825,466.00	31.83%
18B	ED	ED Technical Assistance	154,500.00	5.96%
Subtotal for : Economic Development			1,129,966.00	43.57%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	5,000.00	0.19%
14A	HR	Rehab; Single-Unit Residential	171,411.00	6.61%
14B	HR	Rehab; Multi-Unit Residential	10,000.00	0.39%
14I	HR	Lead-Based/Lead Hazard Test/Abate	625.00	0.02%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	29,635.70	1.14%
14L	HR	Housing Counseling, under 24 CFR 5.100, in Conjunction with CDBG Assisted Hou	10,666.00	0.41%
15	HR	Code Enforcement	185,128.45	7.14%
Subtotal for : Housing			412,466.15	15.90%
03C	PI	Homeless Facilities (not operating costs)	40,780.60	1.57%
03D	PI	Youth Centers	20,000.00	0.77%
03F	PI	Parks, Recreational Facilities	86,854.54	3.35%
03K	PI	Street Improvements	117,077.83	4.51%
Subtotal for : Public Facilities and Improvements			264,712.97	10.21%
05A	PS	Senior Services	25,049.18	0.97%
05B	PS	Services for Persons with Disabilities	8,000.00	0.31%
05C	PS	Legal Services	8,838.00	0.34%
05D	PS	Youth Services	133,203.60	5.14%
05F	PS	Substance Abuse Services	22,400.18	0.86%
05I	PS	Crime Awareness	17,346.00	0.67%
05L	PS	Child Care Services	20,043.36	0.77%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	5,000.00	0.19%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	5,333.00	0.21%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,827.30	0.61%
Subtotal for : Public Services			261,040.62	10.06%
20	AP	Planning	40,148.50	1.55%
21A	AP	General Program Administration	133,542.86	5.15%
21H	AP	HOME Admin/Planning Costs of PJ	17,500.00	0.67%
Subtotal for : General Administration and Planning			191,191.36	7.37%
Total Disbursements			2,593,584.68	100.00%