



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by Binghamton, NY  
 from 09-01-2018 to 08-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	196,157.25	11.97%
<b>Subtotal for : Acquisition</b>			<b>196,157.25</b>	<b>11.97%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	100,282.82	6.12%
18B	ED	ED Technical Assistance	122,250.00	7.46%
<b>Subtotal for : Economic Development</b>			<b>222,532.82</b>	<b>13.58%</b>
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	5,333.00	0.33%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	40,000.00	2.44%
14A	HR	Rehab; Single-Unit Residential	45,945.71	2.80%
14H	HR	Rehabilitation Administration	166,972.64	10.19%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,750.00	0.11%
15	HR	Code Enforcement	229,765.50	14.02%
<b>Subtotal for : Housing</b>			<b>489,766.85</b>	<b>29.89%</b>
03E	PI	Neighborhood Facilities	13,185.73	0.80%
03F	PI	Parks, Recreational Facilities	9,000.00	0.55%
03K	PI	Street Improvements	71,600.72	4.37%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>93,786.45</b>	<b>5.72%</b>
05A	PS	Senior Services	14,584.87	0.89%
05D	PS	Youth Services	83,809.78	5.12%
05F	PS	Substance Abuse Services	41,224.71	2.52%
05I	PS	Crime Awareness	25,000.00	1.53%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	5,000.00	0.31%
05L	PS	Child Care Services	3,799.81	0.23%
05O	PS	Mental Health Services	4,500.00	0.27%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	21,163.76	1.29%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,092.84	0.31%
<b>Subtotal for : Public Services</b>			<b>204,175.77</b>	<b>12.46%</b>
20	AP	Planning	110,057.50	6.72%
21A	AP	General Program Administration	143,799.20	8.78%
<b>Subtotal for : General Administration and Planning</b>			<b>253,856.70</b>	<b>15.49%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	178,079.91	10.87%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>178,079.91</b>	<b>10.87%</b>
<b>Total Disbursements</b>			<b>1,638,355.75</b>	<b>100.00%</b>