



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BILOXI,MS
from 10-01-2020 to 09-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03K	PI	Street Improvements	616,402.18	85.09%
Subtotal for : Public Facilities and Improvements			616,402.18	85.09%
05C	PS	Legal Services	10,000.00	1.38%
05D	PS	Youth Services	14,201.43	1.96%
05L	PS	Child Care Services	27,500.00	3.80%
05O	PS	Mental Health Services	13,575.00	1.87%
Subtotal for : Public Services			65,276.43	9.01%
21A	AP	General Program Administration	42,750.00	5.90%
Subtotal for : General Administration and Planning			42,750.00	5.90%
Total Disbursements			724,428.61	100.00%