



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03-10-22  
 TIME: 14:50  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by BEXAR COUNTY, TX  
 from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	134,108.30	6.96%
14B	HR	Rehab; Multi-Unit Residential	57,660.00	2.99%
Subtotal for : Housing			191,768.30	9.95%
03A	PI	Senior Centers	53,360.88	2.77%
03I	PI	Flood Drainage Improvements	300,000.00	15.57%
03K	PI	Street Improvements	675,302.22	35.04%
Subtotal for : Public Facilities and Improvements			1,028,663.10	53.38%
05A	PS	Senior Services	177,800.00	9.23%
05H	PS	Employment Training	166,855.22	8.66%
Subtotal for : Public Services			344,655.22	17.88%
21A	AP	General Program Administration	362,048.17	18.79%
Subtotal for : General Administration and Planning			362,048.17	18.79%
Total Disbursements			1,927,134.79	100.00%