



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BEXAR COUNTY, TX  
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	13,740.00	0.55%
Subtotal for : Housing			13,740.00	0.55%
03K	PI	Street Improvements	1,467,206.97	58.83%
03L	PI	Sidewalks	310,000.00	12.43%
Subtotal for : Public Facilities and Improvements			1,777,206.97	71.26%
05A	PS	Senior Services	60,000.00	2.41%
05D	PS	Youth Services	105,246.92	4.22%
05H	PS	Employment Training	44,736.47	1.79%
05Q	PS	Subsistence Payment	20,000.00	0.80%
05W	PS	Food Banks	40,000.00	1.60%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	30,153.04	1.21%
Subtotal for : Public Services			300,136.43	12.03%
21A	AP	General Program Administration	402,808.81	16.15%
Subtotal for : General Administration and Planning			402,808.81	16.15%
Total Disbursements			2,493,892.21	100.00%