



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BETHLEHEM,PA
from 01-01-2018 to 12-31-2018

DATE: 01-29-20
TIME: 12:28
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	500.00	0.02%
Subtotal for : Acquisition			500.00	0.02%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	756,046.45	37.77%
Subtotal for : Economic Development			756,046.45	37.77%
14A	HR	Rehab; Single-Unit Residential	226,875.00	11.34%
14B	HR	Rehab; Multi-Unit Residential	10,000.00	0.50%
14F	HR	Energy Efficiency Improvements	12,575.17	0.63%
14H	HR	Rehabilitation Administration	80,026.60	4.00%
Subtotal for : Housing			329,476.77	16.46%
03C	PI	Homeless Facilities (not operating costs)	21,050.00	1.05%
03E	PI	Neighborhood Facilities	46,950.00	2.35%
03F	PI	Parks, Recreational Facilities	45,546.23	2.28%
03K	PI	Street Improvements	382,077.27	19.09%
03L	PI	Sidewalks	22,924.00	1.15%
03N	PI	Tree Planting	370.00	0.02%
Subtotal for : Public Facilities and Improvements			518,917.50	25.93%
05A	PS	Senior Services	1,139.50	0.06%
05B	PS	Services for Persons with Disabilities	12,555.25	0.63%
05D	PS	Youth Services	28,760.22	1.44%
05E	PS	Transportation Services	10,000.00	0.50%
05F	PS	Substance Abuse Services	32,992.73	1.65%
05H	PS	Employment Training	4,201.00	0.21%
05I	PS	Crime Awareness	63,653.49	3.18%
05M	PS	Health Services	928.80	0.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	25,000.00	1.25%
Subtotal for : Public Services			179,230.99	8.95%
20	AP	Planning	12,206.02	0.61%
21A	AP	General Program Administration	188,403.45	9.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,753.34	0.84%
Subtotal for : General Administration and Planning			217,362.81	10.86%
Total Disbursements			2,001,534.52	100.00%