



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BERWYN, IL
from 10-01-2018 to 09-30-2019

DATE: 01-29-20
TIME: 10:00
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	83,011.03	6.40%
14H	HR	Rehabilitation Administration	40,263.51	3.10%
Subtotal for : Housing			123,274.54	9.50%
03J	PI	Water/Sewer Improvements	129,776.25	10.00%
03K	PI	Street Improvements	448,604.94	34.58%
03L	PI	Sidewalks	175,000.00	13.49%
Subtotal for : Public Facilities and Improvements			753,381.19	58.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,500.00	0.66%
05A	PS	Senior Services	110,000.00	8.48%
05B	PS	Services for Persons with Disabilities	14,209.00	1.10%
05D	PS	Youth Services	25,770.00	1.99%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	12,000.00	0.92%
05M	PS	Health Services	12,000.00	0.92%
Subtotal for : Public Services			182,479.00	14.07%
21A	AP	General Program Administration	238,177.48	18.36%
Subtotal for : General Administration and Planning			238,177.48	18.36%
Total Disbursements			1,297,312.21	100.00%