



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BERKS COUNTY,PA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,470,000.00	52.56%
Subtotal for : Economic Development			1,470,000.00	52.56%
12	HR	Construction of Housing	5,000.00	0.18%
14A	HR	Rehab; Single-Unit Residential	28,500.00	1.02%
14B	HR	Rehab; Multi-Unit Residential	160,000.00	5.72%
Subtotal for : Housing			193,500.00	6.92%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	476,613.06	17.04%
Subtotal for : Public Facilities and Improvements			476,613.06	17.04%
21A	AP	General Program Administration	419,479.85	15.00%
Subtotal for : General Administration and Planning			419,479.85	15.00%
19F	VV	Planned Repayment of Section 108 Loan Principal	237,119.90	8.48%
Subtotal for : Repayment of Section 108 Loans			237,119.90	8.48%
Total Disbursements			2,796,712.81	100.00%