



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BERKELEY,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	820,175.45	33.93%
14B	HR	Rehab; Multi-Unit Residential	393,391.91	16.27%
14H	HR	Rehabilitation Administration	66,174.00	2.74%
Subtotal for : Housing			1,279,741.36	52.94%
03C	PI	Homeless Facilities (not operating costs)	20,944.38	0.87%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	162,676.69	6.73%
Subtotal for : Public Facilities and Improvements			183,621.07	7.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	418,921.00	17.33%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	34,932.00	1.44%
Subtotal for : Public Services			453,853.00	18.77%
21A	AP	General Program Administration	500,331.76	20.70%
Subtotal for : General Administration and Planning			500,331.76	20.70%
Total Disbursements			2,417,547.19	100.00%