



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BERGEN COUNTY,NJ
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	58,581.27	0.49%
Subtotal for : Economic Development			58,581.27	0.49%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	250,000.00	2.10%
14A	HR	Rehab; Single-Unit Residential	605,274.27	5.08%
14B	HR	Rehab; Multi-Unit Residential	1,180,795.06	9.91%
14C	HR	Public Housing Modernization	1,172,016.70	9.84%
Subtotal for : Housing			3,208,086.03	26.92%
03A	PI	Senior Centers	346,834.06	2.91%
03B	PI	Facility for Persons with Disabilities	249,067.50	2.09%
03E	PI	Neighborhood Facilities	262,606.48	2.20%
03F	PI	Parks, Recreational Facilities	519,987.03	4.36%
03J	PI	Water/Sewer Improvements	1,064,455.52	8.93%
03K	PI	Street Improvements	2,390,092.31	20.06%
03L	PI	Sidewalks	435,259.00	3.65%
03M	PI	Child Care Centers	196,940.00	1.65%
03N	PI	Tree Planting	22,015.00	0.18%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	530,042.20	4.45%
Subtotal for : Public Facilities and Improvements			6,017,299.10	50.49%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,000.00	0.21%
05A	PS	Senior Services	271,685.47	2.28%
05B	PS	Services for Persons with Disabilities	106,154.29	0.89%
05C	PS	Legal Services	14,700.00	0.12%
05D	PS	Youth Services	270,431.84	2.27%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	10,000.00	0.08%
05O	PS	Mental Health Services	50,000.00	0.42%
05U	PS	Housing Counseling only, under 24 CFR 5.100	182,585.00	1.53%
05W	PS	Food Banks	7,350.00	0.06%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	71,467.10	0.60%
Subtotal for : Public Services			1,009,373.70	8.47%
21A	AP	General Program Administration	1,623,418.66	13.62%
Subtotal for : General Administration and Planning			1,623,418.66	13.62%
Total Disbursements			11,916,758.76	100.00%