



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BENTON HARBOR,MI  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 10:09  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	187,325.50	21.13%
14H	HR	Rehabilitation Administration	22,495.50	2.54%
15	HR	Code Enforcement	12,415.65	1.40%
Subtotal for : Housing			222,236.65	25.07%
03F	PI	Parks, Recreational Facilities	186,725.18	21.07%
03K	PI	Street Improvements	228,477.81	25.78%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	100,000.00	11.28%
Subtotal for : Public Facilities and Improvements			515,202.99	58.12%
05D	PS	Youth Services	18,548.55	2.09%
Subtotal for : Public Services			18,548.55	2.09%
21A	AP	General Program Administration	21,956.97	2.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,707.32	0.64%
Subtotal for : General Administration and Planning			27,664.29	3.12%
19F	VV	Planned Repayment of Section 108 Loan Principal	102,753.00	11.59%
Subtotal for : Repayment of Section 108 Loans			102,753.00	11.59%
Total Disbursements			886,405.48	100.00%