



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BEND,OR
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	56,433.41	5.98%
Subtotal for : Acquisition			56,433.41	5.98%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	100,000.00	10.59%
Subtotal for : Housing			100,000.00	10.59%
05A	PS	Senior Services	81,441.38	8.63%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	60,000.00	6.36%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,720.00	0.29%
05M	PS	Health Services	35,044.00	3.71%
05U	PS	Housing Counseling only, under 24 CFR 5.100	50,000.00	5.30%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	446,252.60	47.27%
Subtotal for : Public Services			675,457.98	71.55%
21A	AP	General Program Administration	112,093.51	11.87%
Subtotal for : General Administration and Planning			112,093.51	11.87%
Total Disbursements			943,984.90	100.00%