



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BEND,OR
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	214,150.00	35.79%
Subtotal for : Acquisition			214,150.00	35.79%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	100,000.00	16.71%
Subtotal for : Housing			100,000.00	16.71%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	14,784.75	2.47%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	1,876.50	0.31%
05M	PS	Health Services	4,005.08	0.67%
05U	PS	Housing Counseling only, under 24 CFR 5.100	41,664.46	6.96%
05X	PS	Housing Information and Referral Services	11,502.04	1.92%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	41,887.00	7.00%
Subtotal for : Public Services			115,719.83	19.34%
21A	AP	General Program Administration	168,481.35	28.16%
Subtotal for : General Administration and Planning			168,481.35	28.16%
Total Disbursements			598,351.18	100.00%