



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BELLEVUE, WA
from 01-01-2020 to 12-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	50,000.00	4.05%
Subtotal for : Economic Development			50,000.00	4.05%
14A	HR	Rehab; Single-Unit Residential	432,130.69	35.00%
14H	HR	Rehabilitation Administration	124,769.68	10.11%
Subtotal for : Housing			556,900.37	45.11%
05C	PS	Legal Services	30,009.88	2.43%
05L	PS	Child Care Services	175,000.00	14.17%
05Q	PS	Subsistence Payment	156,660.85	12.69%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	143,871.00	11.65%
Subtotal for : Public Services			505,541.73	40.95%
20	AP	Planning	46,877.79	3.80%
21A	AP	General Program Administration	75,263.00	6.10%
Subtotal for : General Administration and Planning			122,140.79	9.89%
Total Disbursements			1,234,582.89	100.00%