



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BELLEVUE, WA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	577,979.24	57.33%
14H	HR	Rehabilitation Administration	113,610.35	11.27%
Subtotal for : Housing			691,589.59	68.60%
05D	PS	Youth Services	46,558.00	4.62%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	130,649.00	12.96%
Subtotal for : Public Services			177,207.00	17.58%
20	AP	Planning	100,594.09	9.98%
21A	AP	General Program Administration	38,781.00	3.85%
Subtotal for : General Administration and Planning			139,375.09	13.82%
Total Disbursements			1,008,171.68	100.00%