



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 14:47
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Expenditure Report
 Use of CDBG Funds by BELOIT, WI
 from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	32,271.33	3.06%
14A	HR	Rehab; Single-Unit Residential	215,041.54	20.39%
14B	HR	Rehab; Multi-Unit Residential	18,743.25	1.78%
14H	HR	Rehabilitation Administration	71,627.40	6.79%
15	HR	Code Enforcement	149,652.63	14.19%
Subtotal for : Housing			487,336.15	46.21%
03E	PI	Neighborhood Facilities	82,962.00	7.87%
03F	PI	Parks, Recreational Facilities	2,918.43	0.28%
Subtotal for : Public Facilities and Improvements			85,880.43	8.14%
05A	PS	Senior Services	8,000.00	0.76%
05C	PS	Legal Services	4,000.00	0.38%
05D	PS	Youth Services	9,193.00	0.87%
05E	PS	Transportation Services	2,925.79	0.28%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	11,887.31	1.13%
05H	PS	Employment Training	3,367.55	0.32%
05M	PS	Health Services	15,039.64	1.43%
05Q	PS	Subsistence Payment	26,244.30	2.49%
05V	PS	Neighborhood Cleanups	14,172.61	1.34%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	226,129.70	21.44%
Subtotal for : Public Services			320,959.90	30.44%
21A	AP	General Program Administration	160,053.18	15.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	330.94	0.03%
Subtotal for : General Administration and Planning			160,384.12	15.21%
Total Disbursements			1,054,560.60	100.00%