



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BELOIT, WI
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	1,511.13	0.15%
14A	HR	Rehab; Single-Unit Residential	184,107.24	18.79%
14H	HR	Rehabilitation Administration	47,085.12	4.81%
15	HR	Code Enforcement	182,571.44	18.64%
Subtotal for : Housing			415,274.93	42.39%
05A	PS	Senior Services	44,778.79	4.57%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	16,824.25	1.72%
05M	PS	Health Services	17,796.00	1.82%
05Q	PS	Subsistence Payment	11,911.00	1.22%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	43,694.04	4.46%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	308,245.82	31.47%
Subtotal for : Public Services			443,249.90	45.25%
21A	AP	General Program Administration	115,352.00	11.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,754.12	0.59%
Subtotal for : General Administration and Planning			121,106.12	12.36%
Total Disbursements			979,630.95	100.00%