



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:41
PAGE: 1

Expenditure Report
Use of CDBG Funds by BELLINGHAM, WA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	400,907.71	33.91%
Subtotal for : Housing			400,907.71	33.91%
03E	PI	Neighborhood Facilities	208,566.50	17.64%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	250,000.00	21.15%
Subtotal for : Public Facilities and Improvements			458,566.50	38.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	71,695.00	6.06%
05A	PS	Senior Services	30,000.00	2.54%
05D	PS	Youth Services	48,196.12	4.08%
05N	PS	Abused and Neglected Children	15,254.00	1.29%
Subtotal for : Public Services			165,145.12	13.97%
21A	AP	General Program Administration	157,601.85	13.33%
Subtotal for : General Administration and Planning			157,601.85	13.33%
Total Disbursements			1,182,221.18	100.00%