



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BELLFLOWER,CA
from 07-01-2020 to 06-30-2021

DATE: 03-10-22
TIME: 15:04
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	98,000.00	9.61%
Subtotal for : Economic Development			98,000.00	9.61%
15	HR	Code Enforcement	152,574.18	14.97%
Subtotal for : Housing			152,574.18	14.97%
05H	PS	Employment Training	23,727.87	2.33%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	121,629.00	11.93%
Subtotal for : Public Services			145,356.87	14.26%
21A	AP	General Program Administration	110,229.89	10.81%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,000.00	1.77%
Subtotal for : General Administration and Planning			128,229.89	12.58%
19F	VV	Planned Repayment of Section 108 Loan Principal	495,291.00	48.58%
Subtotal for : Repayment of Section 108 Loans			495,291.00	48.58%
Total Disbursements			1,019,451.94	100.00%