



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BELLFLOWER,CA
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:13
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
15	HR	Code Enforcement	130,048.53	14.88%
Subtotal for : Housing			130,048.53	14.88%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	792.50	0.09%
Subtotal for : Public Facilities and Improvements			792.50	0.09%
05H	PS	Employment Training	109,752.63	12.56%
Subtotal for : Public Services			109,752.63	12.56%
21A	AP	General Program Administration	145,078.15	16.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	17,962.49	2.06%
Subtotal for : General Administration and Planning			163,040.64	18.66%
19F	VV	Planned Repayment of Section 108 Loan Principal	470,148.95	53.81%
Subtotal for : Repayment of Section 108 Loans			470,148.95	53.81%
Total Disbursements			873,783.25	100.00%