



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BECKLEY, WV
from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03F	PI	Parks, Recreational Facilities	142,330.89	48.11%
03K	PI	Street Improvements	88,830.00	30.03%
Subtotal for : Public Facilities and Improvements			231,160.89	78.14%
05I	PS	Crime Awareness	2,346.35	0.79%
Subtotal for : Public Services			2,346.35	0.79%
21A	AP	General Program Administration	62,318.84	21.07%
Subtotal for : General Administration and Planning			62,318.84	21.07%
Total Disbursements			295,826.08	100.00%