



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BEAVER COUNTY, PA
 from 09-01-2020 to 08-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	272,205.09	9.50%
Subtotal for : Acquisition			272,205.09	9.50%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	98,081.62	3.42%
18C	ED	Micro-Enterprise Assistance	112,329.53	3.92%
Subtotal for : Economic Development			210,411.15	7.34%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	16,179.03	0.56%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	9,842.53	0.34%
14A	HR	Rehab; Single-Unit Residential	442,210.00	15.43%
Subtotal for : Housing			468,231.56	16.33%
03C	PI	Homeless Facilities (not operating costs)	88,857.40	3.10%
03D	PI	Youth Centers	90,799.24	3.17%
03E	PI	Neighborhood Facilities	76,262.29	2.66%
03F	PI	Parks, Recreational Facilities	38,395.97	1.34%
03I	PI	Flood Drainage Improvements	4,243.85	0.15%
03J	PI	Water/Sewer Improvements	30,737.04	1.07%
03K	PI	Street Improvements	190,205.52	6.64%
03L	PI	Sidewalks	186,736.87	6.51%
Subtotal for : Public Facilities and Improvements			706,238.18	24.64%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	45,490.78	1.59%
05D	PS	Youth Services	14,009.52	0.49%
05U	PS	Housing Counseling only, under 24 CFR 5.100	50,004.17	1.74%
05W	PS	Food Banks	8,791.72	0.31%
Subtotal for : Public Services			118,296.19	4.13%
21A	AP	General Program Administration	575,382.88	20.07%
Subtotal for : General Administration and Planning			575,382.88	20.07%
19C	OT	CDBG Non-profit Organization Capacity Building	148,488.74	5.18%
Subtotal for : Other			148,488.74	5.18%
19F	VV	Planned Repayment of Section 108 Loan Principal	367,293.42	12.81%
Subtotal for : Repayment of Section 108 Loans			367,293.42	12.81%
Total Disbursements			2,866,547.21	100.00%