



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BEAVER COUNTY, PA  
 from 09-01-2018 to 08-31-2019

DATE: 01-29-20  
 TIME: 12:30  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	133,851.12	4.15%
<b>Subtotal for : Acquisition</b>			<b>133,851.12</b>	<b>4.15%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	120,503.15	3.73%
18C	ED	Micro-Enterprise Assistance	145,911.72	4.52%
<b>Subtotal for : Economic Development</b>			<b>266,414.87</b>	<b>8.26%</b>
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	12,540.22	0.39%
14A	HR	Rehab; Single-Unit Residential	696,493.37	21.59%
<b>Subtotal for : Housing</b>			<b>709,033.59</b>	<b>21.97%</b>
03A	PI	Senior Centers	3,493.50	0.11%
03D	PI	Youth Centers	552.21	0.02%
03E	PI	Neighborhood Facilities	52,235.52	1.62%
03F	PI	Parks, Recreational Facilities	201,956.90	6.26%
03G	PI	Parking Facilities	959.64	0.03%
03I	PI	Flood Drainage Improvements	59,867.56	1.86%
03J	PI	Water/Sewer Improvements	105,345.00	3.26%
03K	PI	Street Improvements	181,589.14	5.63%
03L	PI	Sidewalks	218,532.24	6.77%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>824,531.71</b>	<b>25.55%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	111,063.36	3.44%
05U	PS	Housing Counseling only, under 24 CFR 5.100	59,930.41	1.86%
<b>Subtotal for : Public Services</b>			<b>170,993.77</b>	<b>5.30%</b>
20	AP	Planning	16,637.00	0.52%
21A	AP	General Program Administration	534,759.95	16.57%
<b>Subtotal for : General Administration and Planning</b>			<b>551,396.95</b>	<b>17.09%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	174,619.83	5.41%
<b>Subtotal for : Other</b>			<b>174,619.83</b>	<b>5.41%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	395,770.72	12.27%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>395,770.72</b>	<b>12.27%</b>
<b>Total Disbursements</b>			<b>3,226,612.56</b>	<b>100.00%</b>