



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BEAVERTON, OR
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	309,600.00	42.17%
Subtotal for : Acquisition			309,600.00	42.17%
18C	ED	Micro-Enterprise Assistance	109,685.00	14.94%
Subtotal for : Economic Development			109,685.00	14.94%
14A	HR	Rehab; Single-Unit Residential	140,000.00	19.07%
14H	HR	Rehabilitation Administration	25,462.70	3.47%
Subtotal for : Housing			165,462.70	22.54%
05D	PS	Youth Services	25,000.00	3.41%
05M	PS	Health Services	1,148.85	0.16%
05Q	PS	Subsistence Payment	2,000.00	0.27%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,713.36	3.64%
Subtotal for : Public Services			54,862.21	7.47%
21A	AP	General Program Administration	94,490.46	12.87%
Subtotal for : General Administration and Planning			94,490.46	12.87%
Total Disbursements			734,100.37	100.00%