



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BEAUMONT, TX
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:16
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	137,100.00	9.77%
Subtotal for : Acquisition			137,100.00	9.77%
18B	ED	ED Technical Assistance	352.98	0.03%
Subtotal for : Economic Development			352.98	0.03%
12	HR	Construction of Housing	5,008.69	0.36%
14A	HR	Rehab; Single-Unit Residential	57,253.17	4.08%
14H	HR	Rehabilitation Administration	8,823.70	0.63%
Subtotal for : Housing			71,085.56	5.07%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	5,008.72	0.36%
Subtotal for : Public Facilities and Improvements			5,008.72	0.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,064.72	0.72%
05A	PS	Senior Services	5,008.69	0.36%
05D	PS	Youth Services	3,347.00	0.24%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,008.69	0.36%
05M	PS	Health Services	10,274.05	0.73%
05N	PS	Abused and Neglected Children	2,841.00	0.20%
05U	PS	Housing Counseling only, under 24 CFR 5.100	3,900.00	0.28%
05W	PS	Food Banks	5,008.69	0.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,154.75	0.37%
Subtotal for : Public Services			50,607.59	3.61%
21A	AP	General Program Administration	245,628.50	17.51%
Subtotal for : General Administration and Planning			245,628.50	17.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	892,966.00	63.66%
Subtotal for : Repayment of Section 108 Loans			892,966.00	63.66%
Total Disbursements			1,402,749.35	100.00%