



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 03-10-22
TIME: 14:52
PAGE: 1

Expenditure Report
Use of CDBG Funds by Baytown, TX
from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	112,991.58	15.85%
Subtotal for : Acquisition			112,991.58	15.85%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	13,183.50	1.85%
14A	HR	Rehab; Single-Unit Residential	322,669.51	45.27%
15	HR	Code Enforcement	41,826.88	5.87%
Subtotal for : Housing			377,679.89	52.99%
05A	PS	Senior Services	9,494.56	1.33%
05D	PS	Youth Services	10,287.32	1.44%
05E	PS	Transportation Services	50,006.64	7.02%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	600.00	0.08%
05L	PS	Child Care Services	595.00	0.08%
Subtotal for : Public Services			70,983.52	9.96%
21A	AP	General Program Administration	151,140.26	21.20%
Subtotal for : General Administration and Planning			151,140.26	21.20%
Total Disbursements			712,795.25	100.00%