



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by Baytown, TX  
from 10-01-2018 to 09-30-2019

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04   | AC             | Clearance and Demolition   | 65,450.20     | 15.40%           |
| Subtotal for : Acquisition                         |                |  | 65,450.20     | 15.40%           |
| 14A  | HR             | Rehab; Single-Unit Residential   | 192,782.73    | 45.37%           |
| 15   | HR             | Code Enforcement   | 20,865.85     | 4.91%            |
| Subtotal for : Housing                             |                |  | 213,648.58    | 50.28%           |
| 03F  | PI             | Parks, Recreational Facilities   | 4,490.00      | 1.06%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 4,490.00      | 1.06%            |
| 05E  | PS             | Transportation Services  | 26,957.42     | 6.34%            |
| 05G  | PS             | Services for victims of domestic violence, dating violence, sexual assault or stalking | 2,207.87      | 0.52%            |
| 05R  | PS             | Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF             | 210.00        | 0.05%            |
| Subtotal for : Public Services                     |                |  | 29,375.29     | 6.91%            |
| 21A  | AP             | General Program Administration   | 111,979.35    | 26.35%           |
| Subtotal for : General Administration and Planning |                |  | 111,979.35    | 26.35%           |
| Total Disbursements                                |                |  | 424,943.42    | 100.00%          |