



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BAYONNE, NJ
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	111,940.00	5.82%
14H	HR	Rehabilitation Administration	377,927.92	19.65%
Subtotal for : Housing			489,867.92	25.47%
03A	PI	Senior Centers	8,000.00	0.42%
03B	PI	Facility for Persons with Disabilities	106,325.00	5.53%
03D	PI	Youth Centers	46,075.00	2.40%
03E	PI	Neighborhood Facilities	186,200.00	9.68%
03F	PI	Parks, Recreational Facilities	175,000.00	9.10%
03K	PI	Street Improvements	34,833.11	1.81%
03M	PI	Child Care Centers	309,895.93	16.11%
03P	PI	Health Facilities	105,000.00	5.46%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	205,085.50	10.66%
Subtotal for : Public Facilities and Improvements			1,176,414.54	61.17%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,207.99	0.89%
05A	PS	Senior Services	45,265.90	2.35%
05B	PS	Services for Persons with Disabilities	25,875.00	1.35%
05D	PS	Youth Services	22,238.16	1.16%
05F	PS	Substance Abuse Services	7,500.00	0.39%
05L	PS	Child Care Services	84,231.16	4.38%
05O	PS	Mental Health Services	7,500.00	0.39%
05W	PS	Food Banks	3,884.39	0.20%
Subtotal for : Public Services			213,702.60	11.11%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	43,213.07	2.25%
Subtotal for : General Administration and Planning			43,213.07	2.25%
Total Disbursements			1,923,198.13	100.00%