



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by Bay City, MI
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	122,150.00	8.41%
Subtotal for : Acquisition			122,150.00	8.41%
14A	HR	Rehab; Single-Unit Residential	96,639.93	6.65%
Subtotal for : Housing			96,639.93	6.65%
03F	PI	Parks, Recreational Facilities	75,000.00	5.16%
Subtotal for : Public Facilities and Improvements			75,000.00	5.16%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,614.53	1.69%
05I	PS	Crime Awareness	157,079.00	10.81%
Subtotal for : Public Services			181,693.53	12.50%
21A	AP	General Program Administration	147,782.67	10.17%
21B	AP	Indirect Costs	50,275.00	3.46%
Subtotal for : General Administration and Planning			198,057.67	13.63%
19F	VV	Planned Repayment of Section 108 Loan Principal	671,056.65	46.18%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	108,451.00	7.46%
Subtotal for : Repayment of Section 108 Loans			779,507.65	53.65%
Total Disbursements			1,453,048.78	100.00%