



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BAY CITY,MI
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	59,525.00	5.92%
Subtotal for : Acquisition			59,525.00	5.92%
14A	HR	Rehab; Single-Unit Residential	265,573.91	26.41%
14H	HR	Rehabilitation Administration	1,081.27	0.11%
Subtotal for : Housing			266,655.18	26.52%
03L	PI	Sidewalks	57,166.93	5.68%
Subtotal for : Public Facilities and Improvements			57,166.93	5.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,838.00	0.98%
05I	PS	Crime Awareness	157,079.00	15.62%
Subtotal for : Public Services			166,917.00	16.60%
21A	AP	General Program Administration	138,240.51	13.75%
21B	AP	Indirect Costs	45,844.00	4.56%
Subtotal for : General Administration and Planning			184,084.51	18.31%
19F	VV	Planned Repayment of Section 108 Loan Principal	271,233.27	26.97%
Subtotal for : Repayment of Section 108 Loans			271,233.27	26.97%
Total Disbursements			1,005,581.89	100.00%