



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BATON ROUGE, LA
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	138,012.62	3.40%
Subtotal for : Acquisition			138,012.62	3.40%
14A	HR	Rehab; Single-Unit Residential	754,965.61	18.60%
14B	HR	Rehab; Multi-Unit Residential	1,234,178.61	30.41%
14H	HR	Rehabilitation Administration	101,933.22	2.51%
Subtotal for : Housing			2,091,077.44	51.52%
03A	PI	Senior Centers	126,832.08	3.12%
03C	PI	Homeless Facilities (not operating costs)	317,841.77	7.83%
03E	PI	Neighborhood Facilities	36,125.45	0.89%
03J	PI	Water/Sewer Improvements	1,112.60	0.03%
Subtotal for : Public Facilities and Improvements			481,911.90	11.87%
05D	PS	Youth Services	65,498.10	1.61%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	365,832.72	9.01%
Subtotal for : Public Services			431,330.82	10.63%
21A	AP	General Program Administration	916,610.86	22.58%
Subtotal for : General Administration and Planning			916,610.86	22.58%
Total Disbursements			4,058,943.64	100.00%