



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BARBERTON,OH
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	208,577.47	25.14%
04	AC	Clearance and Demolition	41,496.93	5.00%
Subtotal for : Acquisition			250,074.40	30.15%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,400.00	1.25%
17B	ED	CI Infrastructure Development	119,337.80	14.39%
18A	ED	ED Direct Financial Assistance to For-Profits	121,720.44	14.67%
18B	ED	ED Technical Assistance	39,975.00	4.82%
Subtotal for : Economic Development			291,433.24	35.13%
14A	HR	Rehab; Single-Unit Residential	30,000.00	3.62%
14I	HR	Lead-Based/Lead Hazard Test/Abate	970.00	0.12%
15	HR	Code Enforcement	60,947.05	7.35%
Subtotal for : Housing			91,917.05	11.08%
03E	PI	Neighborhood Facilities	36,711.92	4.43%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	11,735.95	1.41%
Subtotal for : Public Facilities and Improvements			48,447.87	5.84%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	3,837.62	0.46%
05V	PS	Neighborhood Cleanups	103.04	0.01%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,400.75	0.77%
Subtotal for : Public Services			10,341.41	1.25%
21A	AP	General Program Administration	136,869.71	16.50%
Subtotal for : General Administration and Planning			136,869.71	16.50%
06	OT	Interim Assistance	436.00	0.05%
Subtotal for : Other			436.00	0.05%
Total Disbursements			829,519.68	100.00%