



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BANGOR,ME
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
02	AC	Disposition	449.75	0.04%
04	AC	Clearance and Demolition	655.17	0.05%
Subtotal for : Acquisition			1,104.92	0.09%
18A	ED	ED Direct Financial Assistance to For-Profits	115,190.89	9.47%
18C	ED	Micro-Enterprise Assistance	7,000.00	0.58%
Subtotal for : Economic Development			122,190.89	10.04%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	23,478.08	1.93%
14A	HR	Rehab; Single-Unit Residential	11,599.00	0.95%
14B	HR	Rehab; Multi-Unit Residential	156,000.00	12.82%
14H	HR	Rehabilitation Administration	125,515.65	10.32%
Subtotal for : Housing			316,592.73	26.02%
03C	PI	Homeless Facilities (not operating costs)	184,600.00	15.17%
03K	PI	Street Improvements	293,239.39	24.10%
Subtotal for : Public Facilities and Improvements			477,839.39	39.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,000.00	1.15%
05A	PS	Senior Services	46,819.45	3.85%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	3,000.00	0.25%
Subtotal for : Public Services			63,819.45	5.25%
21A	AP	General Program Administration	235,082.94	19.32%
Subtotal for : General Administration and Planning			235,082.94	19.32%
Total Disbursements			1,216,630.32	100.00%