

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by BANGOR,ME from 07-01-2018 to 06-30-2019

| Matrix | Activity | | | Percent |
|---|--------------|--|---------------|----------|
| Code | Group | Matrix Code Name | Disbursements | of Total |
| | | | | |
| 02 | AC | Disposition | 5,649.00 | 0.55% |
| 04 | AC | Clearance and Demolition | 36,865.82 | 3.56% |
| Subtotal for : Acquisition 42,514.82 | | | | 4.11% |
| | | | | |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 361,312.94 | 34.94% |
| Subtotal for: Economic Development 361,312.94 34.94% | | | | 34.94% |
| | | | | |
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 31,090.00 | 3.01% |
| 14A | HR | Rehab; Single-Unit Residential | 134,917.45 | 13.05% |
| 14H | HR | Rehabilitation Administration | 114,778.20 | 11.10% |
| Subtota | I for : Hous | ing | 280,785.65 | 27.15% |
| | | | | |
| 03E | PI | Neighborhood Facilities | 16,673.99 | 1.61% |
| 03K | PI | Street Improvements | 138,179.34 | 13.36% |
| Subtotal for : Public Facilities and Improvements 154,853.33 14.97% | | | | |
| | | | | |
| 05D | PS | Youth Services | 1,000.00 | 0.10% |
| 05R | PS | Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF | 2,010.00 | 0.19% |
| Subtotal for: Public Services 3,010.00 0.29% | | | | |
| 21A | AP | General Program Administration | 191,631.60 | 18.53% |
| | | ral Administration and Planning | 191,631.60 | 18.53% |
| Total Disbursements | | | 1,034,108.34 | 100.00% |