



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BALDWIN PARK,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	67,371.91	12.36%
14I	HR	Lead-Based/Lead Hazard Test/Abate	385.00	0.07%
15	HR	Code Enforcement	138,962.80	25.49%
Subtotal for : Housing			206,719.71	37.91%
05A	PS	Senior Services	1,125.00	0.21%
05D	PS	Youth Services	22,257.70	4.08%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	25,000.00	4.59%
05H	PS	Employment Training	13,361.93	2.45%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,500.00	0.46%
05W	PS	Food Banks	11,189.83	2.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	65,768.45	12.06%
Subtotal for : Public Services			141,202.91	25.90%
21A	AP	General Program Administration	197,323.68	36.19%
Subtotal for : General Administration and Planning			197,323.68	36.19%
Total Disbursements			545,246.30	100.00%