OSA AN DE	TOR HOLESING LAW		Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by BALDWIN PARK,CA from 07-01-2018 to 06-30-2019		DATE: TIME: PAGE:	01-29-20 12:13 1	
Matrix	Activity				Percent		
Code	Group	Matrix Code Name		Disbursements	of Total		

HR HR HR	Rehabilitation Administration Lead-Based/Lead Hazard Test/Abate	67,371.91 385.00	12.36% 0.07%
HR		385.00	0.07%
	Code Enforcement		0.0770
	Code Enforcement	138,962.80	25.49%
I for : He	ousing	206,719.71	37.91%
PS	Senior Services	1,125.00	0.21%
PS	Youth Services	22,257.70	4.08%
PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	25,000.00	4.59%
PS	Employment Training	13,361.93	2.45%
PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,500.00	0.46%
PS	Food Banks	11,189.83	2.05%
PS	Other Public Services Not Listed in 05A-05Y, 03T	65,768.45	12.06%
ll for : Pu	ublic Services	141,202.91	25.90%
AP	General Program Administration	197,323.68	36.19%
Subtotal for : General Administration and Planning			36.19%
Total Disbursements			100.00%
1	PS PS PS PS PS FS for : P AP for : G	PS Youth Services   PS Services for victims of domestic violence, dating violence, sexual assault or stalking   PS Employment Training   PS Fair Housing Activities (if CDBG, then subject to 15% cap)   PS Food Banks   PS Other Public Services Not Listed in 05A-05Y, 03T   for : Public Services   AP General Program Administration   for : General Administration and Planning	PSSenior Services1,125.00PSYouth Services22,257.70PSServices for victims of domestic violence, dating violence, sexual assault or stalking25,000.00PSEmployment Training13,361.93PSFair Housing Activities (if CDBG, then subject to 15% cap)2,500.00PSFood Banks11,189.83PSOther Public Services Not Listed in 05A-05Y, 03T65,768.45for : Public Services141,202.91APGeneral Program Administration197,323.68for : General Administration and Planning197,323.68