



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BAKERSFIELD,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	70,967.00	2.60%
Subtotal for : Housing			70,967.00	2.60%
03A	PI	Senior Centers	24,780.00	0.91%
03C	PI	Homeless Facilities (not operating costs)	32,489.17	1.19%
03F	PI	Parks, Recreational Facilities	47,823.00	1.75%
03K	PI	Street Improvements	934,646.26	34.26%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	84,756.36	3.11%
Subtotal for : Public Facilities and Improvements			1,124,494.79	41.22%
05A	PS	Senior Services	102,880.21	3.77%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	120,792.65	4.43%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	225,814.25	8.28%
Subtotal for : Public Services			449,487.11	16.48%
21A	AP	General Program Administration	735,807.22	26.97%
Subtotal for : General Administration and Planning			735,807.22	26.97%
19F	VV	Planned Repayment of Section 108 Loan Principal	347,469.00	12.74%
Subtotal for : Repayment of Section 108 Loans			347,469.00	12.74%
Total Disbursements			2,728,225.12	100.00%