



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by BALTIMORE COUNTY,MD  
from 07-01-2020 to 06-30-2021

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TIME: 14:57  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	210,838.13	4.84%
14A	HR	Rehab; Single-Unit Residential	1,132,160.04	25.97%
14H	HR	Rehabilitation Administration	721,735.53	16.55%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	453,103.29	10.39%
Subtotal for : Housing			2,517,836.99	57.75%
03B	PI	Facility for Persons with Disabilities	424,781.00	9.74%
Subtotal for : Public Facilities and Improvements			424,781.00	9.74%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	270,934.54	6.21%
05A	PS	Senior Services	17,500.00	0.40%
05D	PS	Youth Services	51,913.51	1.19%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	63,789.68	1.46%
05H	PS	Employment Training	33,594.21	0.77%
05N	PS	Abused and Neglected Children	39,155.92	0.90%
05Q	PS	Subsistence Payment	82,618.63	1.90%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	86,394.04	1.98%
Subtotal for : Public Services			645,900.53	14.82%
21A	AP	General Program Administration	609,212.11	13.97%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	162,000.00	3.72%
Subtotal for : General Administration and Planning			771,212.11	17.69%
Total Disbursements			4,359,730.63	100.00%