



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by BALTIMORE COUNTY,MD
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	230,176.79	5.64%
14A	HR	Rehab; Single-Unit Residential	1,174,937.38	28.79%
14B	HR	Rehab; Multi-Unit Residential	50,000.00	1.23%
14H	HR	Rehabilitation Administration	1,032,722.18	25.30%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,769.09	0.17%
Subtotal for : Housing			2,494,605.44	61.12%
03B	PI	Facility for Persons with Disabilities	242,008.46	5.93%
Subtotal for : Public Facilities and Improvements			242,008.46	5.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	270,031.64	6.62%
05A	PS	Senior Services	19,250.00	0.47%
05D	PS	Youth Services	31,075.01	0.76%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	59,726.89	1.46%
05H	PS	Employment Training	27,571.92	0.68%
05N	PS	Abused and Neglected Children	25,093.97	0.61%
05Q	PS	Subsistence Payment	54,517.29	1.34%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	92,328.66	2.26%
Subtotal for : Public Services			579,595.38	14.20%
20	AP	Planning	305,965.63	7.50%
21A	AP	General Program Administration	414,301.54	10.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	39,100.00	0.96%
21E	AP	Submissions or Applications for Federal Program	5,900.00	0.14%
Subtotal for : General Administration and Planning			765,267.17	18.75%
Total Disbursements			4,081,476.45	100.00%