



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BALTIMORE, MD
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	126,486.71	0.68%
18B	ED	ED Technical Assistance	61,953.65	0.33%
18C	ED	Micro-Enterprise Assistance	48,034.92	0.26%
Subtotal for : Economic Development			236,475.28	1.27%
12	HR	Construction of Housing	41,959.35	0.23%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	1,356,597.35	7.31%
14A	HR	Rehab; Single-Unit Residential	3,242,592.24	17.47%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	62,676.44	0.34%
14G	HR	Acquisition for Rehabilitation	68,778.05	0.37%
14H	HR	Rehabilitation Administration	1,723,377.43	9.28%
14I	HR	Lead-Based/Lead Hazard Test/Abate	426,159.20	2.30%
15	HR	Code Enforcement	1,341,474.85	7.23%
Subtotal for : Housing			8,263,614.91	44.51%
03F	PI	Parks, Recreational Facilities	20,752.50	0.11%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	474,817.14	2.56%
16B	PI	Non-Residential Historic Preservation	24,899.11	0.13%
Subtotal for : Public Facilities and Improvements			520,468.75	2.80%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	89,985.76	0.48%
05A	PS	Senior Services	418,908.10	2.26%
05C	PS	Legal Services	185,948.86	1.00%
05D	PS	Youth Services	1,165,458.50	6.28%
05F	PS	Substance Abuse Services	31,570.00	0.17%
05H	PS	Employment Training	766,079.90	4.13%
05I	PS	Crime Awareness	58,338.24	0.31%
05L	PS	Child Care Services	22,000.00	0.12%
05M	PS	Health Services	3,712.64	0.02%
05Q	PS	Subsistence Payment	7,971.10	0.04%
05U	PS	Housing Counseling only, under 24 CFR 5.100	799,116.27	4.30%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,196,154.02	6.44%
Subtotal for : Public Services			4,745,243.39	25.56%
20	AP	Planning	465,104.79	2.51%
21A	AP	General Program Administration	1,350,920.35	7.28%
21B	AP	Indirect Costs	75,000.00	0.40%
21C	AP	Public Information	158,695.62	0.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	94,796.47	0.51%
21H	AP	HOME Admin/Planning Costs of PJ	54,759.72	0.29%
Subtotal for : General Administration and Planning			2,199,276.95	11.85%
19F	VV	Planned Repayment of Section 108 Loan Principal	2,600,077.70	14.01%
Subtotal for : Repayment of Section 108 Loans			2,600,077.70	14.01%
Total Disbursements			18,565,156.98	100.00%